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BUDGET

Section: 380-6 SUPPLEMENT I

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Issuing Office: Resource Management & Planning

SUPPLEMENT I

UC San Diego Campus Budget Office Employee Benefits Rates Components Rates as of July 1, 2010

Composite Benefits Planning Rates

| Variable Costs | Academic | Staff |
|--|----------|--------|
| Annuitant Health/Dental Program (inc. Admin) | 3.48% | 3.48% |
| Employee Incentive Awards Program | n/a | 0.39% |
| Employees Support Program * | 0.23% | 0.23% |
| Medicare | 1.45% | 1.45% |
| OASDI | 6.20% | 6.20% |
| UC Retirement Plan | 4.00% | 4.00% |
| Unemployment Insurance ** | 0.46% | 0.46% |
| Worker's Compensation Insurance * | 0.58% | 0.58% |
| Total Variable Rates | 16.4% | 16.8% |
| Fixed Costs | | |
| Dental Plan | 0.85% | 1.60% |
| Health Plan | 8.30% | 15.70% |
| Life Insurance (Employer Paid) | 0.05% | 0.09% |
| Non-Industrial Disability Insurance | 0.07% | 0.12% |
| Vision Plan | 0.14% | 0.27% |
| Total Fixed Rates | 9.4% | 17.8% |
| Total Composite Benefits Rates | 25.8% | 34.6* |

| * Medical | Center – s | ubstitute | the fo | ollowing rate | es: |
|-----------|------------|-----------|--------|---------------|-----|
|-----------|------------|-----------|--------|---------------|-----|

| Employee Support Program | 0.12% |
|---------------------------------|-------|
| Worker's Compensation Insurance | 1.99% |

^{**} Unemployment Insurance – substitute by fund source (see PPM 395-10):

General Fund 0.06%

University of California San Diego Policy – PPM 380 – 6 Supplement I PPM 380 – 6 Supplement I UC San Diego Campus Budget Office Employee Benefits Rates Components Rates as of July 1, 2010

| Federal Funds | 0.00% |
|---------------|-------|
| Other Funds | 0.55% |

Miscellaneous Special Rates (add to applicable variable rate for total planning rate)

Employees eligible for CORE benefits only

| CORE Health Insurance | 2.18% |
|-------------------------------------|-------|
| CORE Life Insurance (Employer Paid) | 0.01% |

| Postdoctoral Scholar Benefits Plans | Employees | Fellow/Paid Directs |
|-------------------------------------|-----------|------------------------|
| Dental Plan | 0.36% | 0.36% |
| Health Plan | 19.90% | 19.90% |
| Life Insurance (Employer Paid) | 0.90% | 0.90% |
| Non-Industrial Disability Insurance | 0.17% | 0.17% |
| Vision Plan | 0.17% | 0.17% |
| Worker's Compensation Insurance | 0.58% | 0.66% |
| | 22.1% | 22.2% |